Annual Report 2026

Member's Meeting November 2026

The 2026 ministry year (September 1, 2025 - August 31, 2026) was a year of welcoming new people and watching to see the trust that was being extended to us. Several important realizations marked this ministry year.

- **It was a year for catching up with growth and what God is doing in our midst** (welcoming on average each weekend: 1220 adults, 200 kids, 181 online via our website, and another 222 via YouTube).

Weekends	2022-23	2023-24	2024-25	*2025-26*
Auditorium	743	873	944	1220
Kids	127	158	164	200
Online	184	160	153	181
YouTube	86	136	184	222
Total	1070	1293	1421	1762

  - It is a delight to see the number of new faces and the rich diversity and experience of those checking out our church community.
  - It raises a wonderful question: what is the Lord doing and preparing us to envision and join in these next months and years? We invite you to join us in praying into this question.

- **God is trusting us with lives, resources and new opportunities.**
  - Our elders are prayerfully and carefully discerning our next steps.
  - What has been clear so far has been summarized as:
    - Raising Up the Next Generation
    - Investing in Leadership Formation
    - Developing Strategic Global Partnerships
    - Cultivating Christ-Centered Community

- **'Action oriented messages'.**

  The stories of what God is doing as people respond to the invitations each week has been so encouraging.

  - Stories of faith and courage to where we are stepping out in concrete and specific ways to become more like Jesus and welcome his grace in our lives.
  - Our purpose is to call people to both **belong** (get actively connected in our church community) **AND become** (intentionally responding to Jesus in our daily lives).

- **Celebrating 'intentionally engaged people'.**

  Showing each other what belonging looks like.

  - Adults who engaged with the church at some point in 2026:
    - Parents who had one of their kids or youth **attend** (1407),
    - Adults who participated in a **group** (823),
    - Adults (counts both spouses) involved in **giving** financially to enable ministry (1529), or
    - Adults who **served** at least once in a formal way (548).
    - Total adults who shared that they are active in our church (3092).

Adult Engagement	**2022-23**	**2023-24**	**2024-25**	***2025-26***
Attend	903	1218	1226	1407
Group	558	647	686	823
Give	1235	1371	1374	1529
Serve	377	547	590	548
Total Adults	2276	2730	2833	3092

  - The number of friends who were invited to the community BBQ and events like Kids night by our church family
  - People bringing their bibles and taking notes and reporting back on what they have done with the invitations to take steps which were offered the previous week.
  - Interest in missions trips as we take teams to Thailand
  - The numbers of new faces we see welcoming people, serving coffee, enabling day camp, and offering the community BBQ.
  - Encouraging testimonies as we watch people declare their intention to follow Jesus.

Baptism	**2022-23**	**2023-24**	**2024-25**	***2025-26***
Total	59	77	41	62

- **Watching us collaborate and work as a gathered church.**
  - Partnership to 'Read the Story' in weekends, kids, youth, groups, and school.
  - Our priorities are being owned together across our ministry areas. We are moving more to 'working teams,' responding to the question of 'who do we

need on this project or goal' (what specific giftings and wirings do we need in the room) even if they don't typically work in that area.

- Seeing our youth and interns serving across the whole church.
- Witnessing the tangible financial support that enables our ministry.

Donations	2022-23	2023-24	2024-25	2025-26
Ministry	$2,920,919	$2,808,432	$3,184,949	$3,460,170
Missions	$332,298	$371,030	$363,209	$442,249
Compassion	$165,884	$209,244	$175,673	$219,499
Capital	$304,490	$323,769	$169,050	$163,677

- Looking at the total number of people who engaged in kids, youth, and groups at least once this year.

Kids Ministry	2022-23	2023-24	2024-25	*2025-26*
Kids Weekends	595	707	721	818

Youth Ministry	2022-23	2023-24	2024-25	*2025-26*
Youth Mid-Week	471	485	447	513

Groups	2022-23	2023-24	2024-25	*2025-26*
Life Groups	291	291	313	302
Medium Sized Groups	290	382	467	585
Support Groups	64	82	85	72

- Recognizing that together we received the trust of 300 new people engaging with us each weekend welcoming them and asking Jesus how do we show them your love?

Thank you for being the church!